

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>37,093,095.00</b>	<b>0.00</b>	<b>37,093,095.00</b>	<b>19,311,450.98</b>	<b>19,311,450.98</b>	<b>17,781,644.02</b>
DIRECCIÓN GENERAL.	7,895,906.00	126,897.42	8,022,803.42	3,208,062.49	3,208,062.49	4,814,740.93
UNIDAD DE ASUNTOS JURIDICOS, CONFLICTOS, ACUERDOS E IGUALDAD.	1,963,226.00	-49,107.00	1,914,119.00	1,077,836.62	1,077,836.62	836,282.38
DELEGACIÓN ADMINISTRATIVA.	5,645,631.00	142,313.27	5,787,944.27	3,959,061.16	3,959,061.16	1,828,883.11
DELEGACIÓN REGIONAL MORELIA.	10,117,170.00	-192,057.20	9,925,112.80	5,044,533.62	5,044,533.62	4,880,579.18
DELEGACIÓN REGIONAL URUAPAN.	5,738,581.00	-69,505.02	5,669,075.98	2,947,974.99	2,947,974.99	2,721,100.99
DELEGACIÓN REGIONAL ZAMORA.	5,732,581.00	41,458.53	5,774,039.53	3,073,982.10	3,073,982.10	2,700,057.43
<b>II. GASTO ETIQUETADO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
DIRECCIÓN GENERAL.	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD DE ASUNTOS JURIDICOS, CONFLICTOS, ACUERDOS E IGUALDAD.	0.00	0.00	0.00	0.00	0.00	0.00
DELEGACIÓN ADMINISTRATIVA.	0.00	0.00	0.00	0.00	0.00	0.00
DELEGACIÓN REGIONAL MORELIA.	0.00	0.00	0.00	0.00	0.00	0.00
DELEGACIÓN REGIONAL URUAPAN.	0.00	0.00	0.00	0.00	0.00	0.00
DELEGACIÓN REGIONAL ZAMORA.	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>37,093,095.00</b>	<b>0.00</b>	<b>37,093,095.00</b>	<b>19,311,450.98</b>	<b>19,311,450.98</b>	<b>17,781,644.02</b>

MTRO. ANDRÉS MEDINA GÚZMAN

DIRECTOR GENERAL

LIC. CRISTINA GAONA ROJAS

DELEGADA ADMINISTRATIVA